ITEMIZED COST SHEET
LOCAL SITE COSTS

Terminals	Purchase Price*	Annual Maintenance
GEAC 8370 (ALA)	$ 2,619	$ 264
GEAC 8360 (Circ)	1,989	240
GEAC 8340 (OPAC)	1,337	204
Portable GEAC 8455	3,306	420
Scanner (light pen)	150	48
Scanner (laser)	3,500	600
Screen Printer GEAC 8125	1,224	184
System Printers		
GEAC 8113 Mini-Printer	1,700	228
GEAC 8091 (1,000 lpm)	22,000	3,000
GEAC 8093 (300 lpm)	6,800	975?
IBM-PC Enhancements		
to emulate GEAC crt	148	
Micro-backup software	500/pc	
AST Megaplus board	445/pc	

Modems, Multiplexors, Line Drivers**

	Purchase Price
Micom M4096 (up to 16 crts)	3,320
Micom M4048 (up to 8 crts)	2,760
Micom M481 (local-32 channel)	2,880
Micom M478 (local-8 channel)	945
Micom M474 (local-4 channel)	625

Telephone Lines

	Purchase Price		Annual Maintenance
3002			
Local	106	installation	$63/month = $756/year
3002 from Clarkston	175	installation	$61/month = $732/year
	106	installation	$133/month = $1,596/year

Supplies

Bar code labels (unlinked)	3¢ each
Bar code labels (linked to archive tape)	3.7¢ each
ID cards (plastic, double sided)	$110/M

Archive Tapes

De-dupping	3¢/record
AACR2 flipping	10.225¢/record
Add barcodes to tape	1¢/record

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*GEAC charges 3.6% for delivery and installation, which has <u>not</u> been included.
**Always need two per phone line.

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