

AMERITECH GRANT ANALYSIS

		Category Totals
Salaries & Fringes		
Salaries	FY02	630.00
Salaries	FY04	461.70
Fringes	FY02	59.22
Fringes	FY04	7.38
Total Direct Salaries and Fringes		1,158.30
Marketing Video		
Honorarium for Air Talent (Carmen Harlan) for Video		2,500.00
Video Production		12,204.20
Video Copies (20)		300.00
Total Marketing Video		15,004.20
Marketing Events		
Events	Westin 10/18099	1,061.42
Events	DPL 6/26/00	955.00
Events	Archdiocese 3/10/00	74.79
Total Marketing Events		2,091.21
Digital Projects		
The Henry Ford		5,500.00
UDM		15,000.00
DIA		4,500.00
WSU	Virtual Motor City	3,200.00
WSU	Historic Costume Collection	1,600.00
WSU	Historic Costume Collection	540.00
	Calendar Project	400.00
	Calendar Project	20,160.00
	Calendar Project	400.00
Geo Desktop Encoder License		1,935.00
Total Digital Projects		53,235.00
Supplies & Printing		
Bookstore Purchases	FY00	73.88
Bookstore Purchases	FY01	144.93
Printing Services	FY00	396.24
Printing Services	FY01	333.98
Pencils/Cups/Bookmarks		2,401.58
Total Supplies & Printing		3,350.61
Total Expenditures		74,839.32
Grant Budget Total		100,000.00
Balance Remaining		25,160.68

There should be some costs for DPL Project-The Hackley

Handwritten notes:
 25 + 25 - WSU
 25
 + 5

 30 +

Handwritten note: 15,000 → VirMot.City

Handwritten notes: ISBNs in OCC
 140400